

# Mission Willcox

CM

# We want to provide

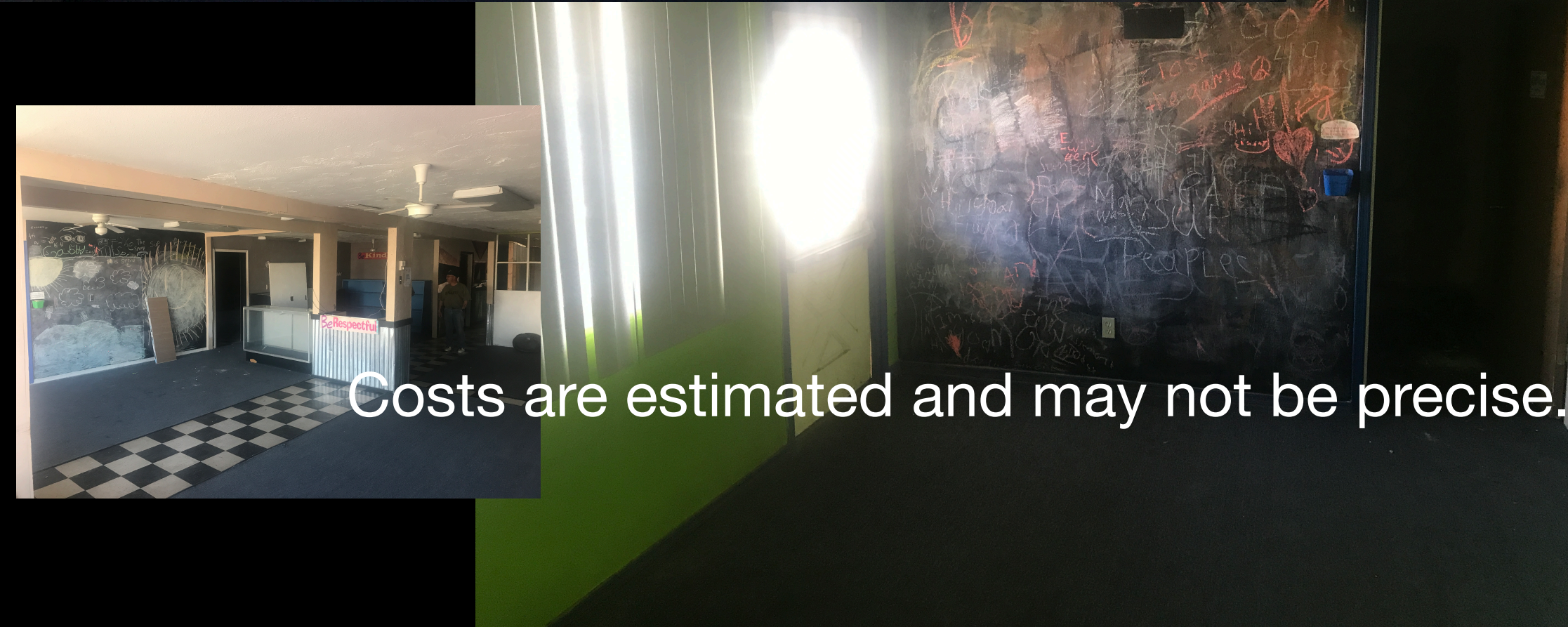
- Place for families/students to hang out/do homework after school
- Youth nights
- Family worship
- Resources for pastors in Willcox
- Free meals to those in need
- Theological Library



# NPO Investment Strategy

Goal: \$200,000

- Property- \$160,000
- Other initial costs- \$40,000
- Potential monthly costs:
  - Utilities- \$150
  - Property Manager- \$2,000
  - Insurance- \$84
  - Maintenance- \$200
  - Savings- \$500
  - Property- \$1,500



Costs are estimated and may not be precise.



# NPO Investment Strategy

## NPO Shares

- 10,000 shares at \$20/ea.
- Dividends
  - .001% of total profit per share (e.g. \$.05 of \$5,000)
  - Paid to the *church* of the “shareholder’s” choosing.
  - Dividends expire when the payee is no longer able to receive payment or disqualifies as a payee of Christoa Ministries.

\*payees must meet the qualification in CM bylaws



# Business

- Venue reservation
- Church merch and book sales
- Donations
  - Donating churches/businesses in the area receive perks at the Willcox location.
- Concerts & Practice Nights
- Classes
- Concession
- Office rental
  
- Need \$4,954/mo minimum